

DEFINITION OF ROICC METRICS: WIP/FIP to Target

The metric determines the ability of each ROICC office and component of the LANTDIV cooperation to meet its objective in placing construction and service work in the field in a timely manner. The measure of WIP/FIP to target is established in January of the year prior to the year of reporting and is the basis for establishing “G” line resources at LANTDIV and each component. Each ROICC office’s ability to meet the past years goals for WIP/FIP and the availability of work hours for the year helps in the determination of field staffing gates. The goal is to remain above the established planned WIP/FIP monthly goal line during the progress of the fiscal year. The attached example of the WIP graph is indicative of how the LANTDIV cooperation must perform to maintain creditability in the NAVFAC cooperation.

An FIS Userid and Password must be obtained before you can load WIP. To receive a Userid, you will need to contact Fannie Carthan, CI51FC (322-8417) or Gina Johns, CI51GJ (322-8418) for an application. Once the application is completed, it is forwarded to Diane MacBride (322-8067) for processing. She will notify the user when they can access FIS.

Once Userid and Password is obtained, you will go to the following website to log into FIS – <https://swa.mech.disa.mil/>

Click “yes” to secure website prompt

Click NITC and wait for the DISA (Defense Information Systems Agency) screen to appear and then hit enter

Type in your Userid and **TAB** (make sure you tab and not enter here) down and type in your password

Tab down to FIS2.0 and enter

Type the number “3” next to FN: and then enter

Type in “C03” next to PROC: and “7” next to SVC

1 OF 1 MAINTAIN ACCRUED COST/WIP BY DOCUMENT 02MAR05 07:52:16
H19M5V11

STANDARD DOC. NUMBER : N33191 95C4038 OR FUND USAGE NUMBER: 353537
DELIVERY ORDER NUMBER: _____
FUND USAGE DESC : P112/AIR CARGO TERMINAL

WIP/ACCRUED COST WILL BE POSTED TO: 0203 BOD PLANNED : *MULT
WIP LAST POSTED: 010824

CURR PRICE OBLIG ITD	CURR ACCRUED COST WIP ITD	NEW ACCRUED COST WIP ITD	MONTH TO DATE WIP
\$16,421,571.60	\$16,400,035.90		

EOM FEB MTD:\$ 0.00 EOM FEB YTD:\$ 0.00

ENTER NEW ACCRUED COST, CHANGE KEY OR PF2 TO EXIT
PROC: C03 SVC: 7 PF11 - VIEW FIS PROCESSING MSGS

14/042

PF1	PF2	PF3	PF4	PF5	PF6	Enter	PA1	Attn	NewLine
PF7	PF8	PF9	PF10	PF11	PF12	Clear	PA2	SysReq	NextPad

Move the cursor to an unprotected position and retry the operation

This service allows the user to update the Accrued Cost/Work in Place (WIP) by contract. Enter contract number, press enter. Enter the amount of WIP in the column “New Accrued Cost WIP ITD.” Press enter. This service distributes the amount proportionally to all ACRNs.

Additionally, this metric applies to the measuring the performance of people in field offices. These people have PCO and ACO responsibilities for construction and service contracts. This metric is intended to apply to all field offices (not EFDs or Components). The formula used to establish this metric is as follows:

$$\frac{((\text{WIP}_{\text{actual income work}} + \text{FIP}_{\text{actual income work}})_{\text{for field office x}} / (\text{WIP}_{\text{RAP income target}} + \text{FIP}_{\text{RAP income target}})_{\text{for field office x}} + ((\text{WIP}_{\text{actual non-income work}} + \text{FIP}_{\text{actual non-income work}})_{\text{for field office x}} / (\text{WIP}_{\text{RAP non-income target}} + \text{FIP}_{\text{RAP non-income target}})_{\text{for field office x}}) / 2}$$

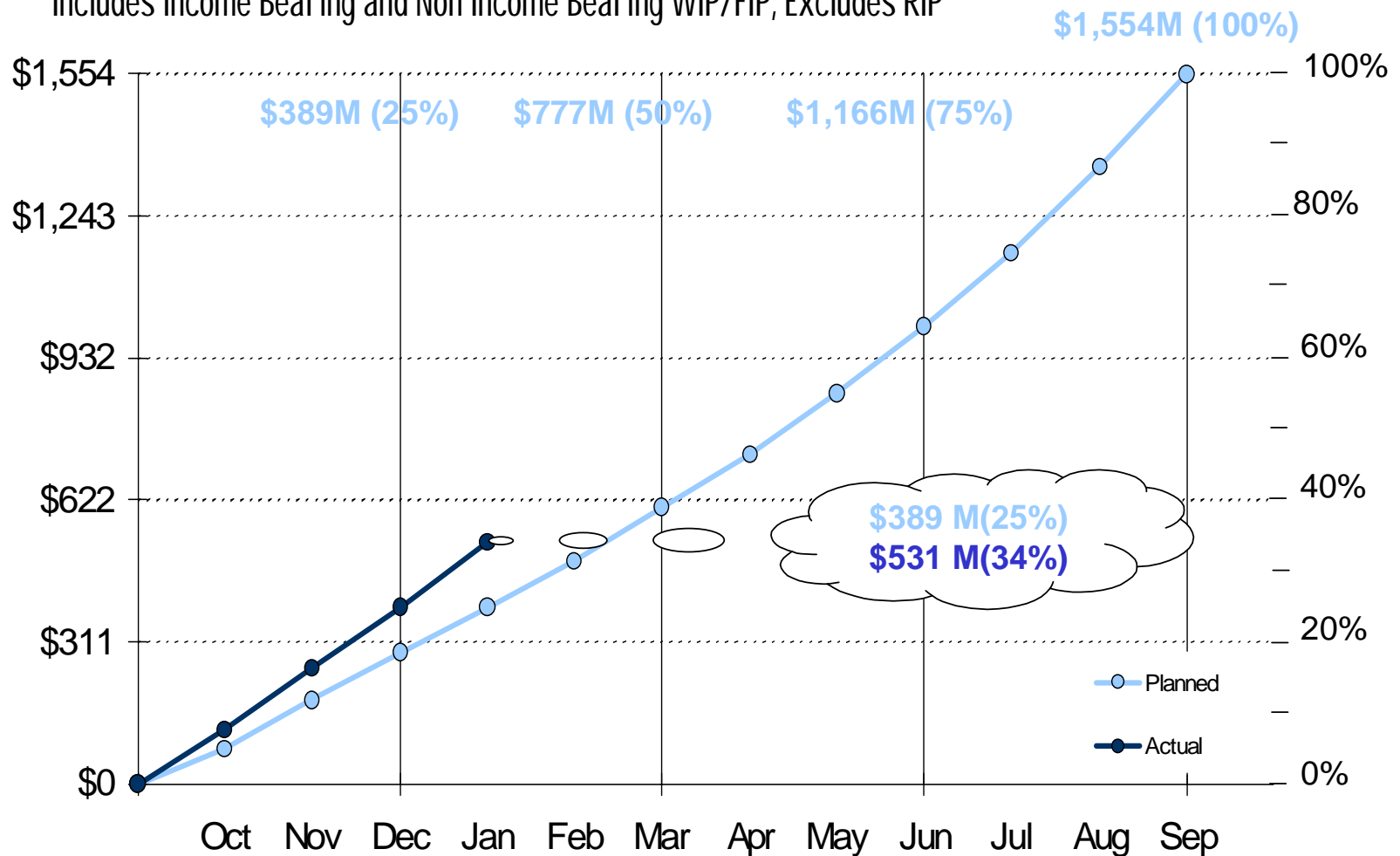
Ideally the ratio established by the formula should equal 1. All other things being equal when this occurs staffing would be at the appropriate level. Theoretically, if the figure is over 1 the field office could be understaffed and if the ratio is under 1 the field office could be over staffed.

From a practical standpoint most an office is meeting the goal if the ratio falls between .95 and 1.05.

FY02 Work in Place LANTDIV

(\$1,554 M)

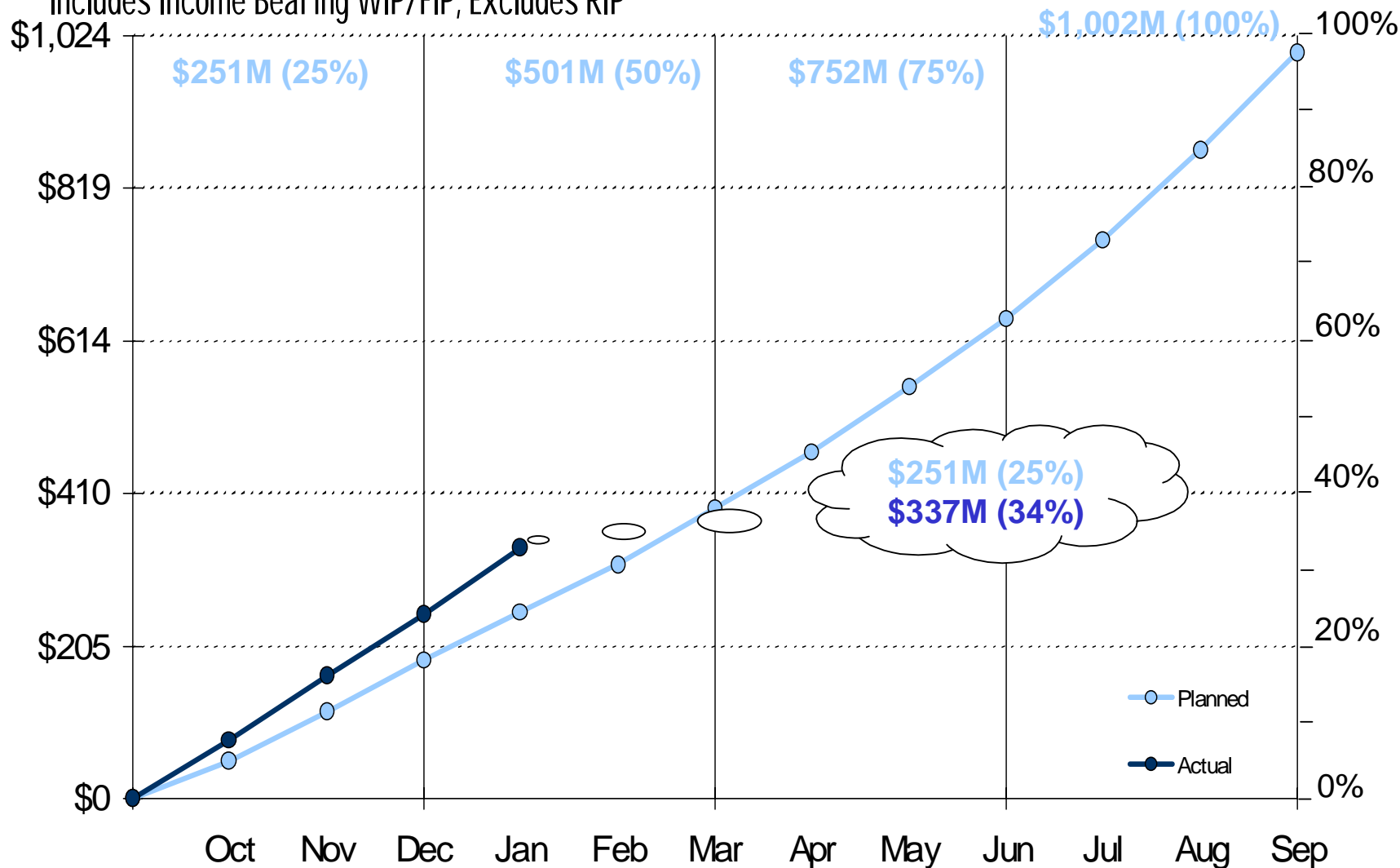
Includes Income Bearing and Non Income Bearing WIP/FIP, Excludes RIP



FY02 Income WIP LANTDIV

(\$1,002 M)

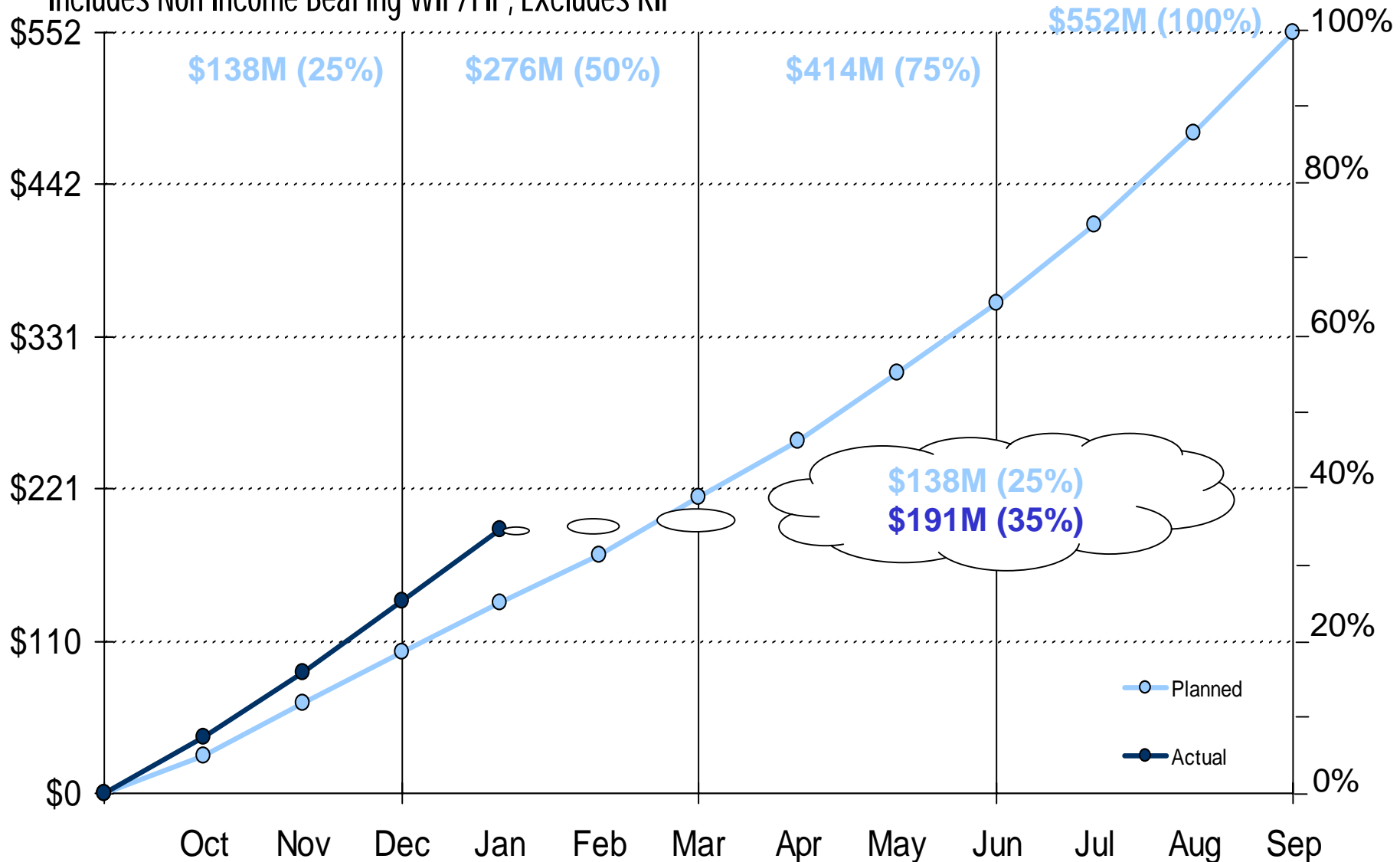
Includes Income Bearing WIP/FIP, Excludes RIP



FY02 Non-Income WIP LANTDIV

(\$552 M)

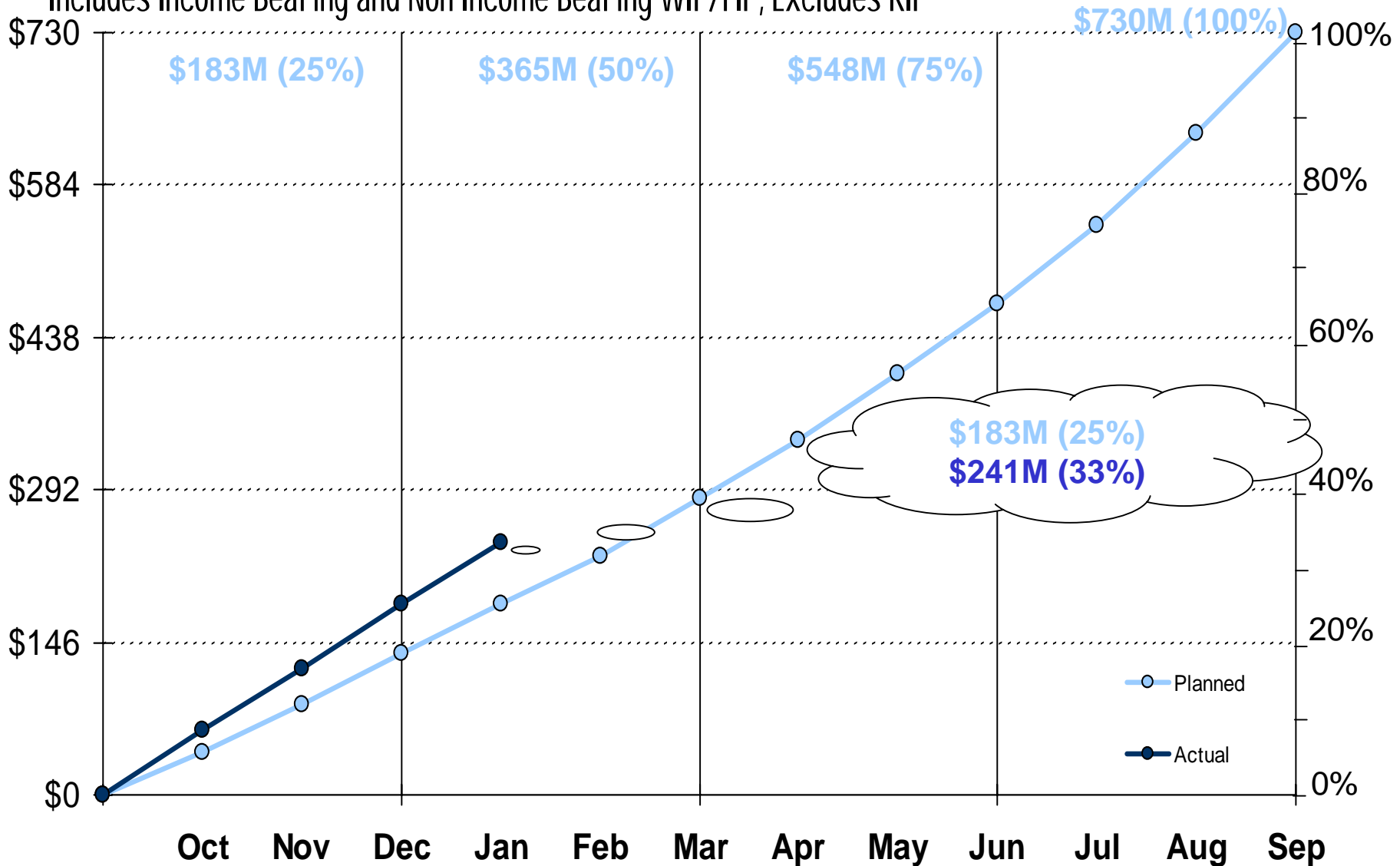
Includes Non Income Bearing WIP/FIP, Excludes RIP



FY02 Work in Place LANTDIV HQ

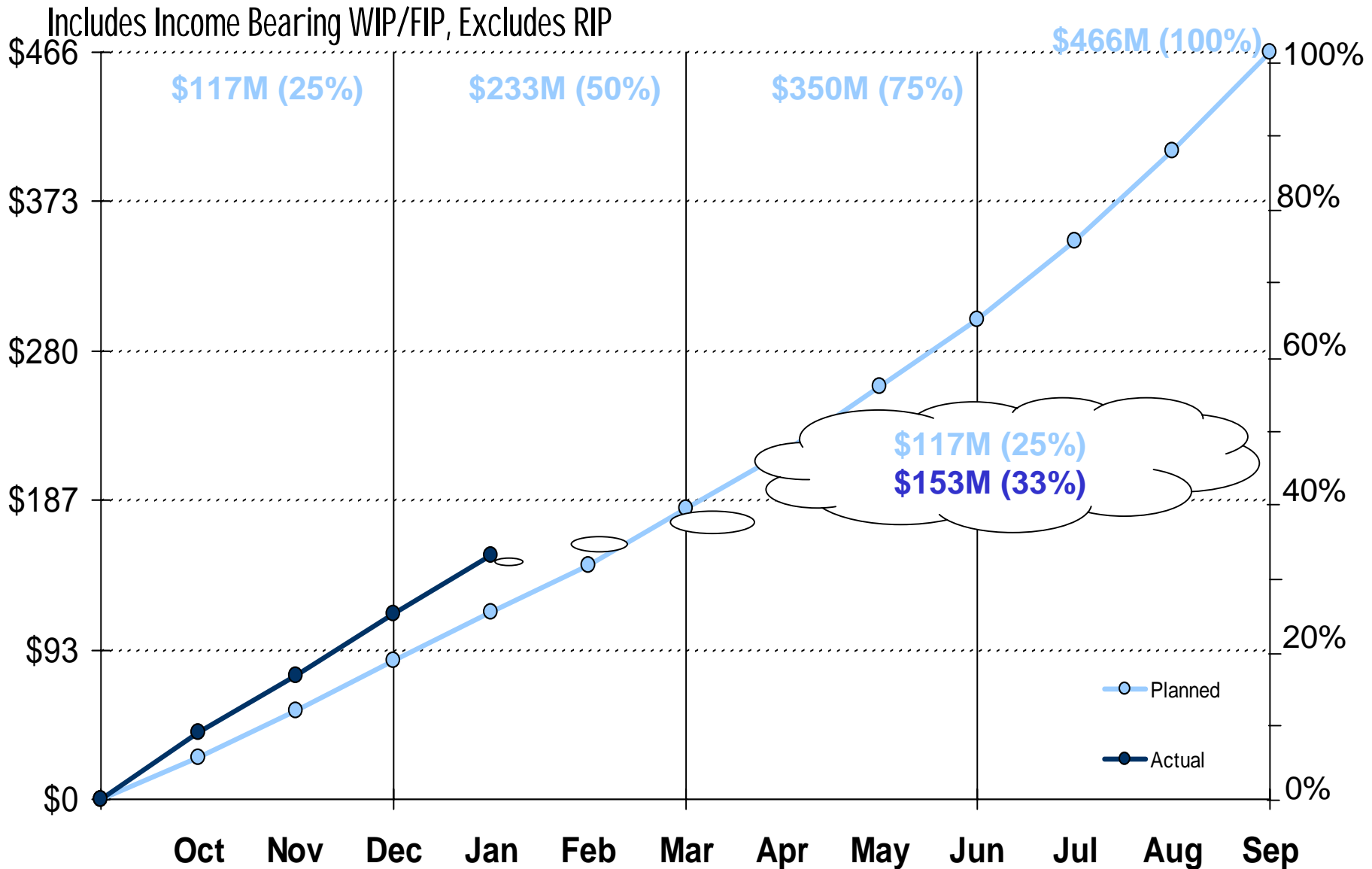
(\$730 M)

Includes Income Bearing and Non Income Bearing WIP/FIP, Excludes RIP



FY02 Income Work in Place LANTDIV HQ

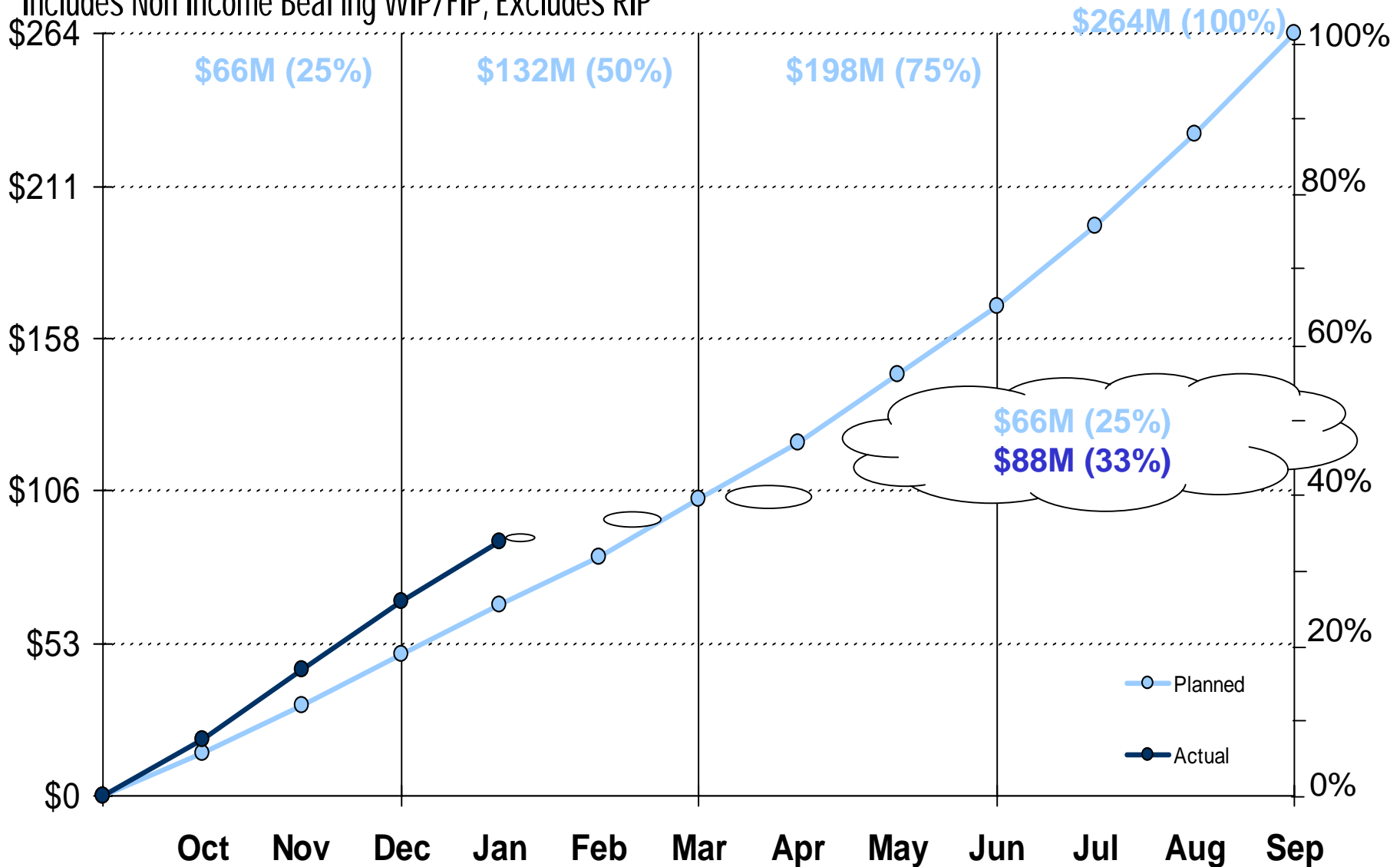
(\$466 M)



FY02 Non Income Work in Place LANTDIV HQ

(\$264 M)

Includes Non Income Bearing WIP/FIP, Excludes RIP



WIP LANTDIV HQ OPS STATESIDE



10% Over



Within 10%



10% Under



20% Under

WIP

FIP

Cherry Point



JAX NC



Little Creek



NNSY



Sewells Point



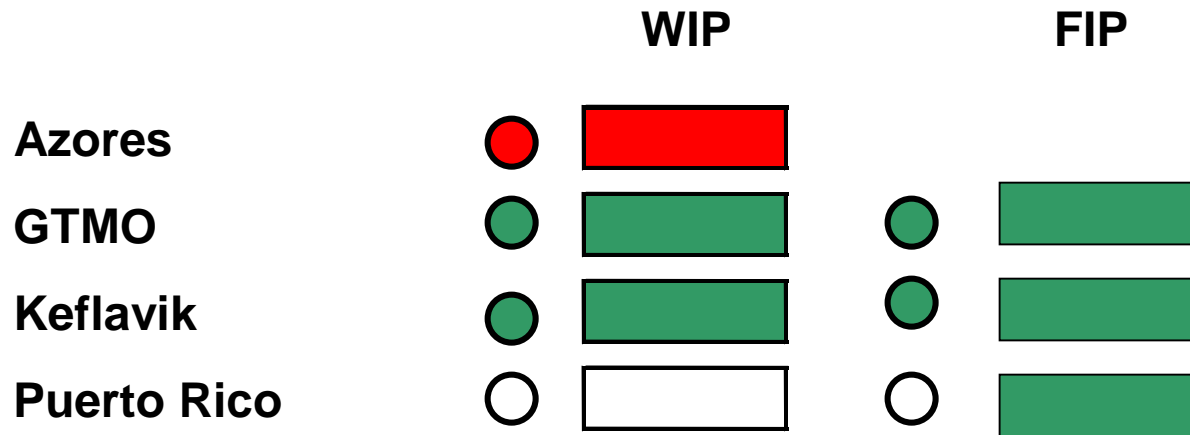
Oceana



Peninsula



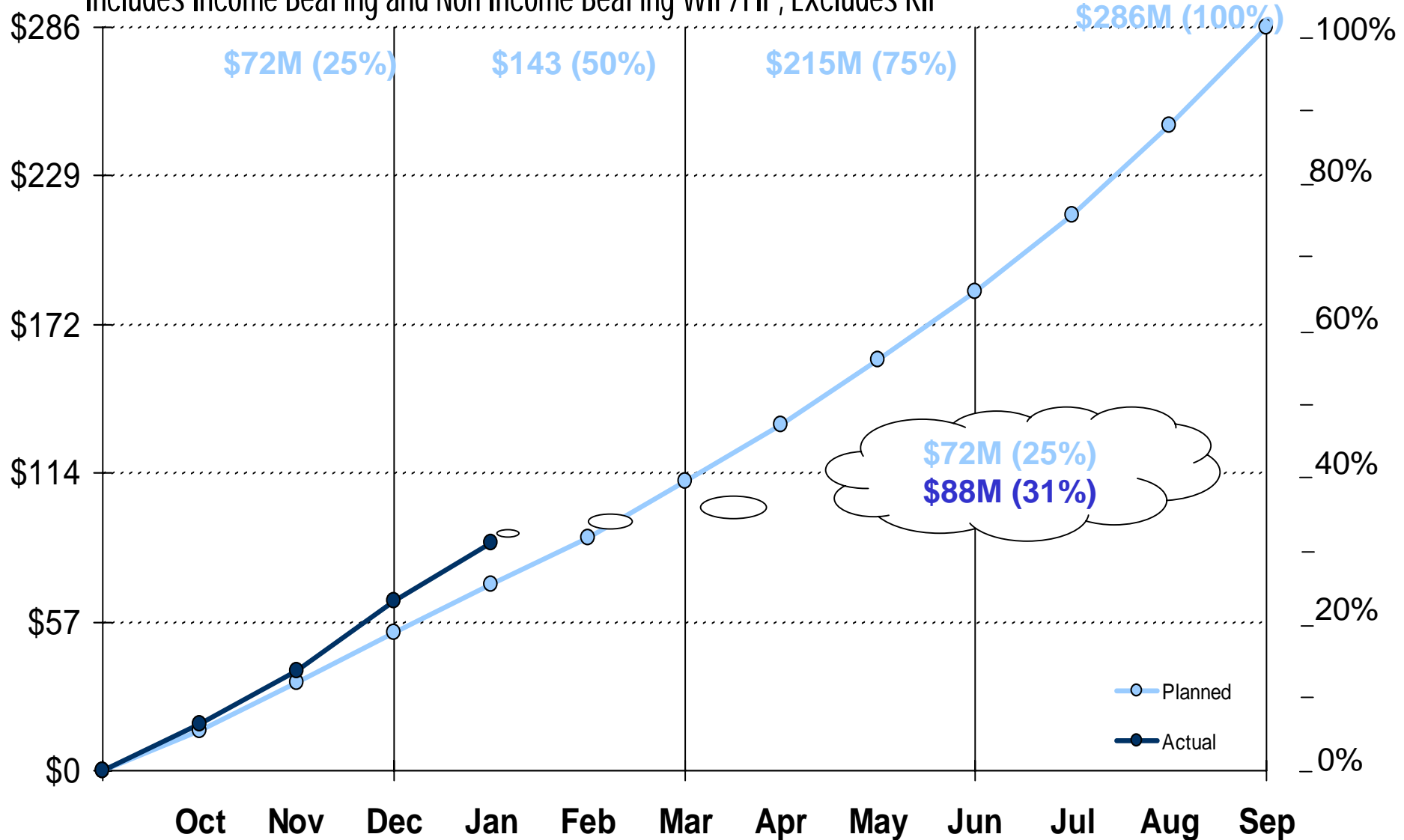
WIP LANTDIV HQ OPS OVERSEAS



FY02 Work in Place EFA NE

(\$286 M)

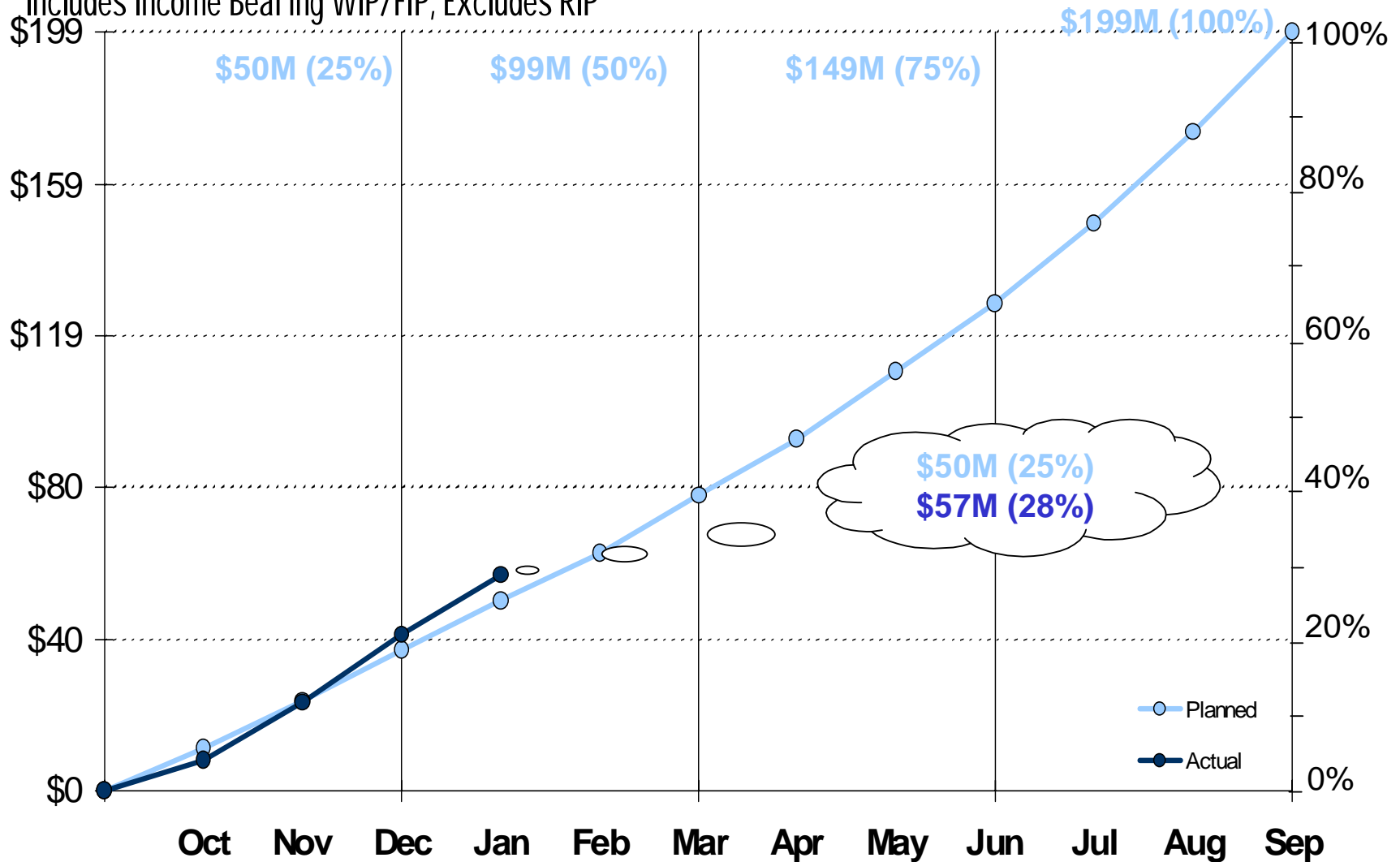
Includes Income Bearing and Non Income Bearing WIP/FIP, Excludes RIP



FY02 Income Work in Place EFA NE

(\$199 M)

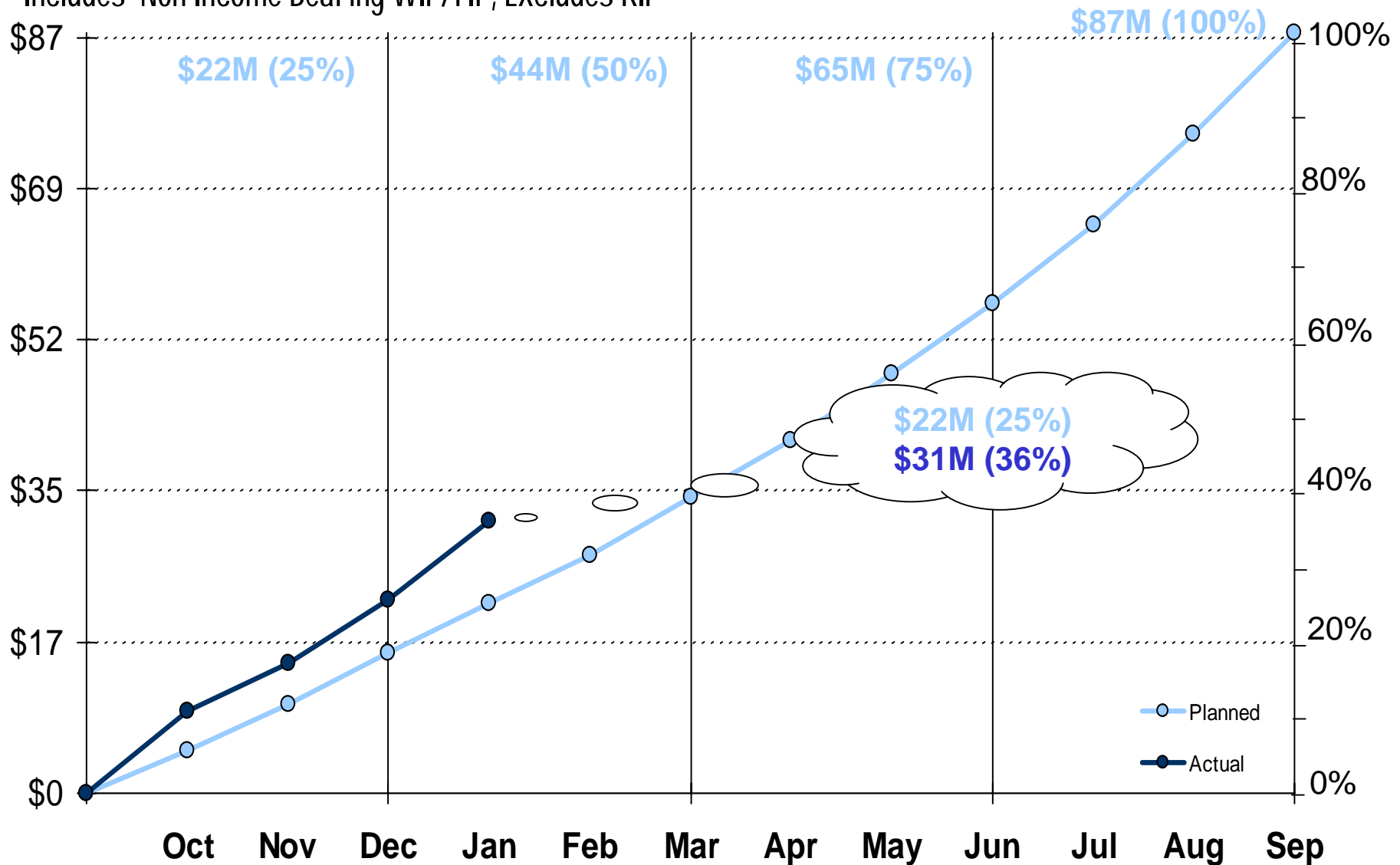
Includes Income Bearing WIP/FIP, Excludes RIP



FY02 Non Income Work in Place EFA NE

(\$87 M)

Includes Non Income Bearing WIP/FIP, Excludes RIP



WIP EFA NE

10% Over
 Within 10%
 10% Under
 20% Under

WIP

FIP

Portsmouth



New Jersey



EAST PA



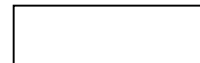
Mechanicsburg



Newport



New London



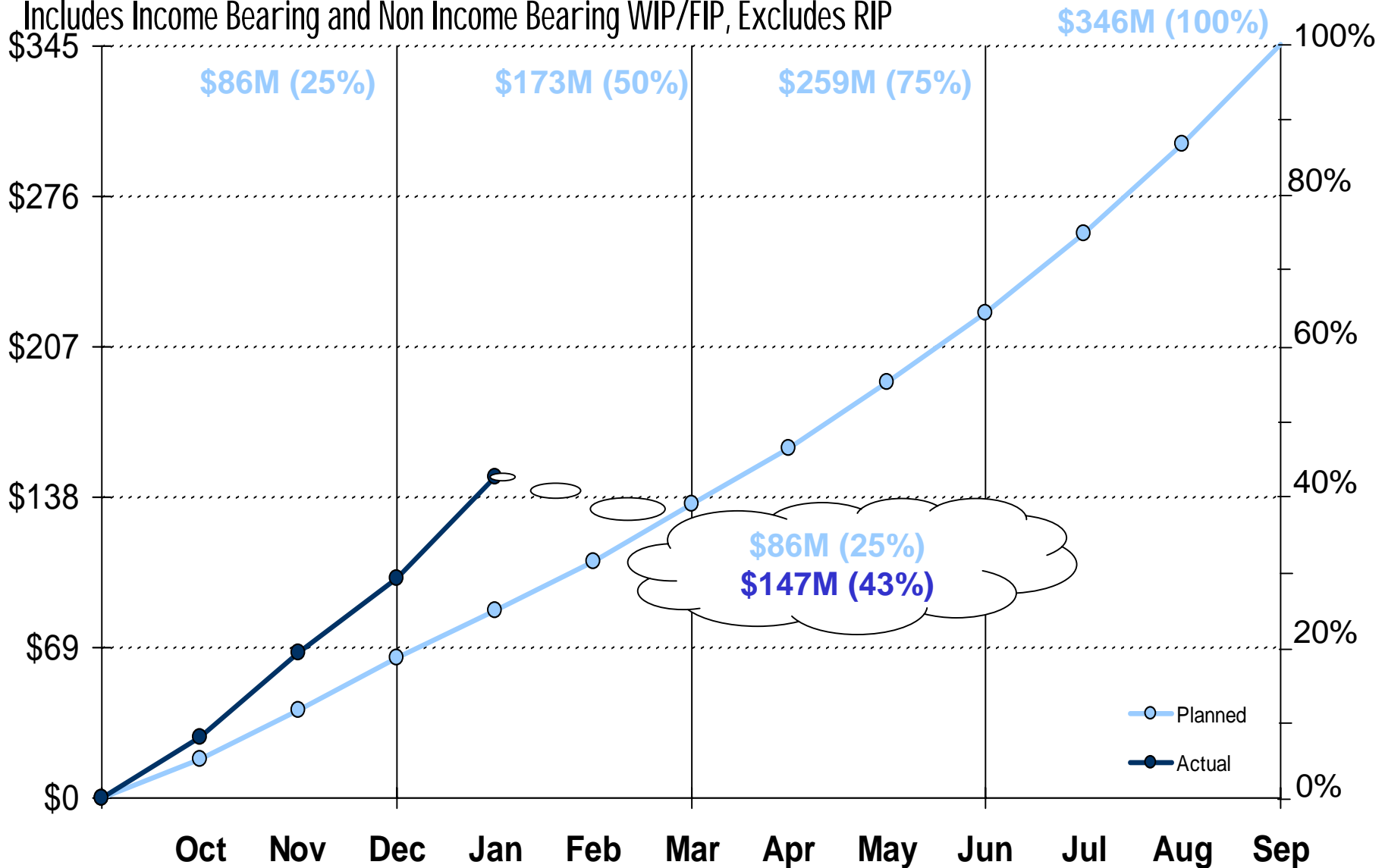
North Maine



FY02 Work in Place EFA CHES

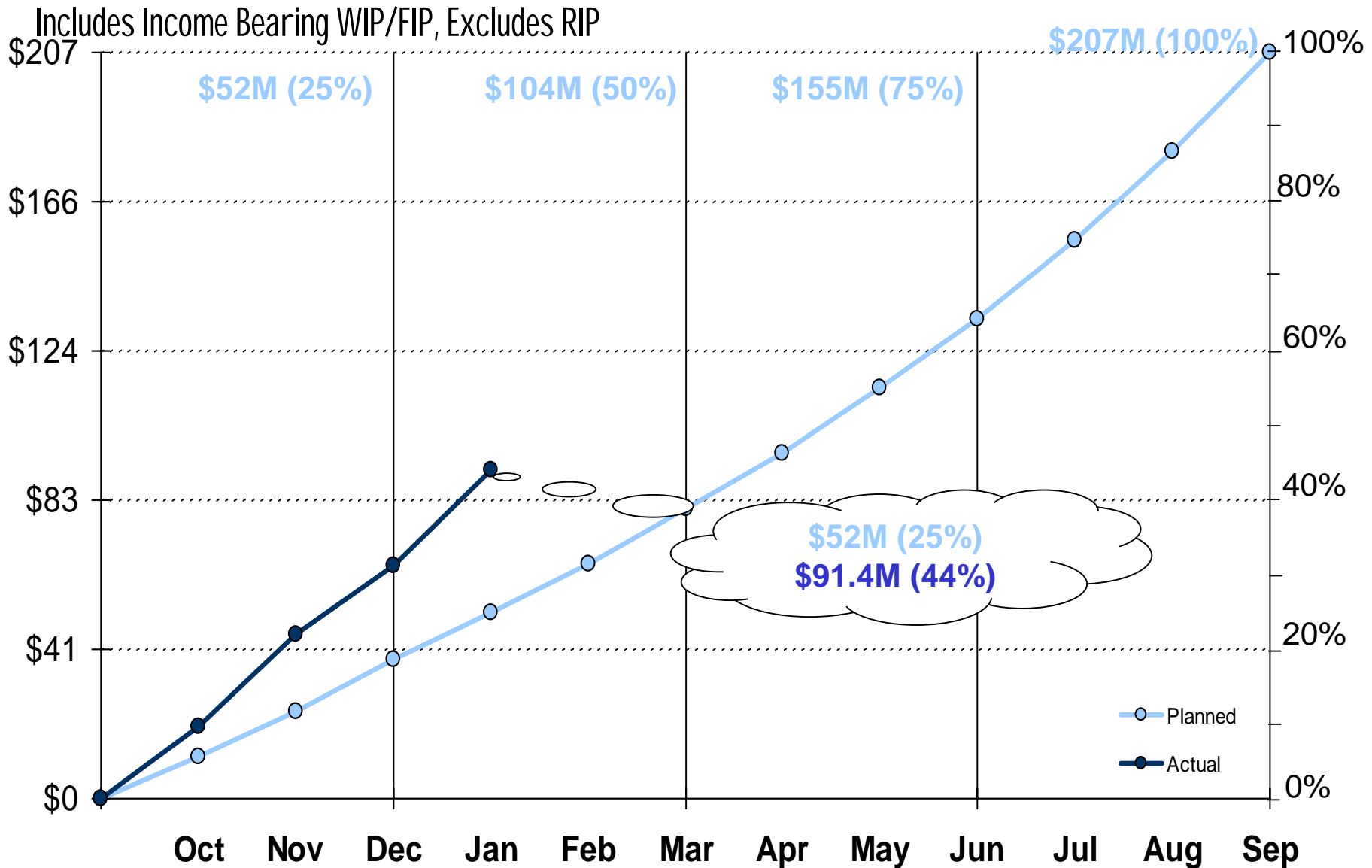
(\$346M)

Includes Income Bearing and Non Income Bearing WIP/FIP, Excludes RIP



FY02 Income Work in Place EFA CHES

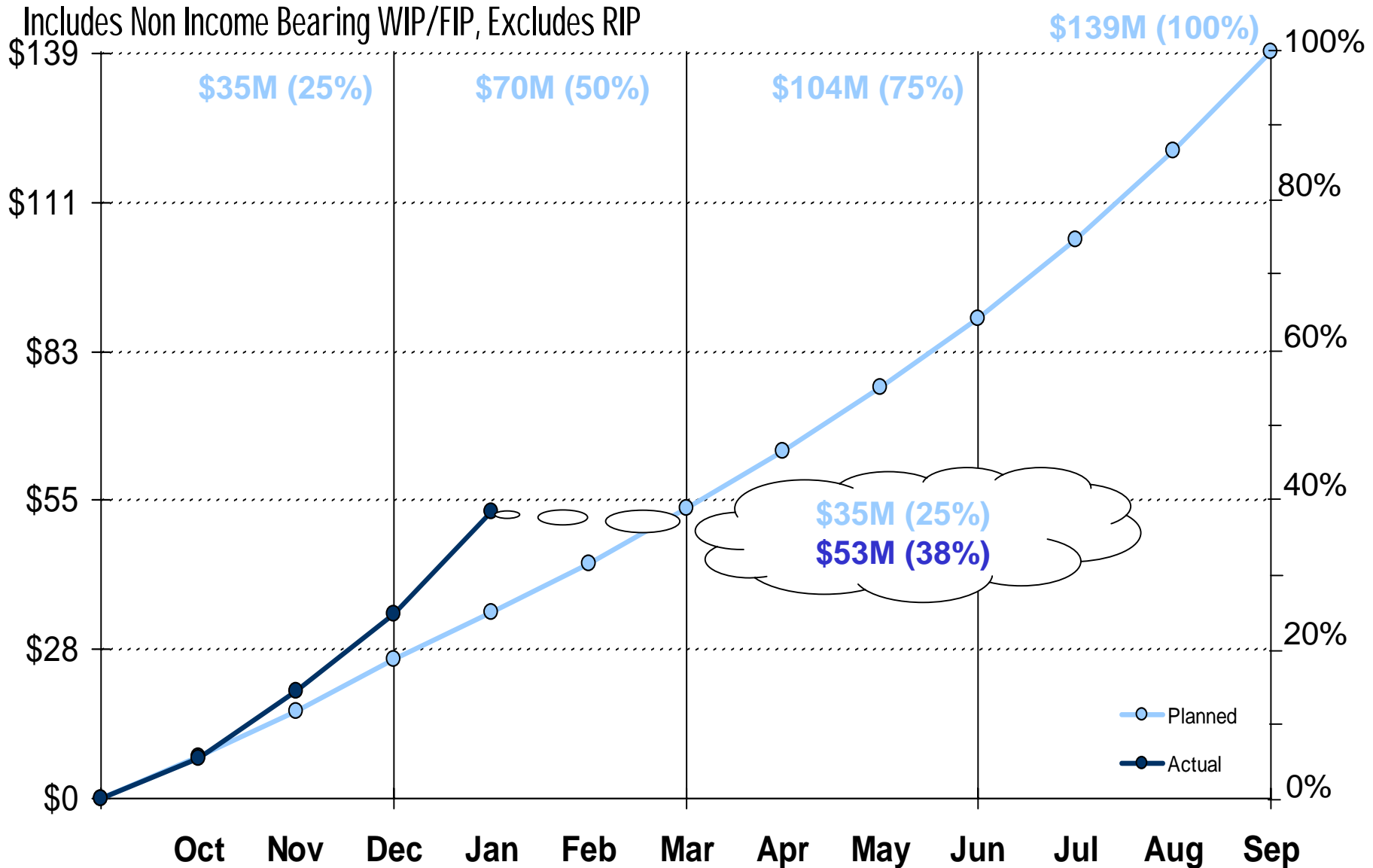
(\$207M)



FY02 Non Income Work in Place EFA CHES

(\$139M)

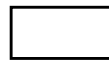
Includes Non Income Bearing WIP/FIP, Excludes RIP



WIP EFA CHES OPS



10% Over



Within 10%



10% Under



20% Under

WIP

FIP

Bethesda



Indian Head



Pax River



USNA



Dahlgren



Quantico



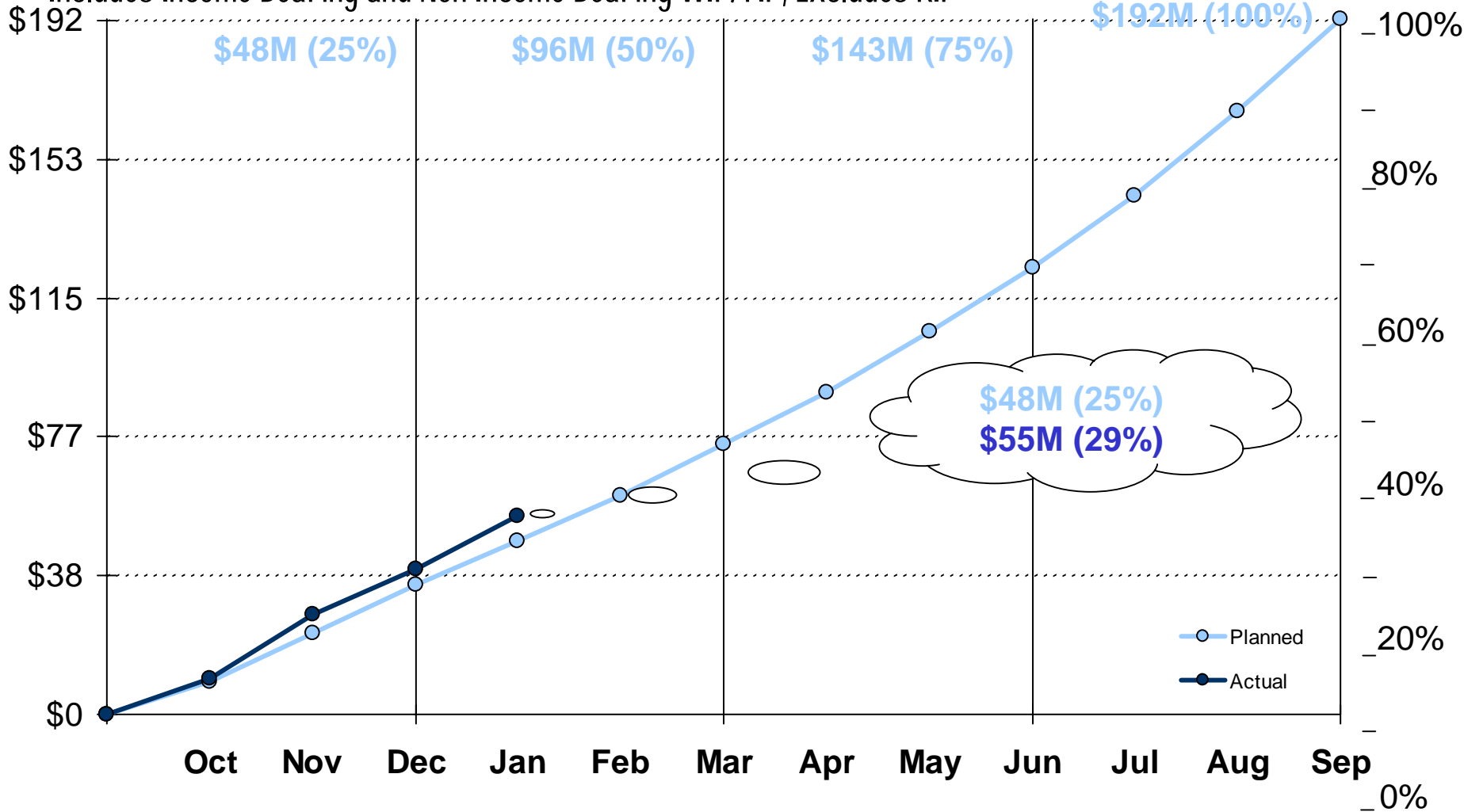
NDW



FY02 Work in Place EFA MED

(\$192M)

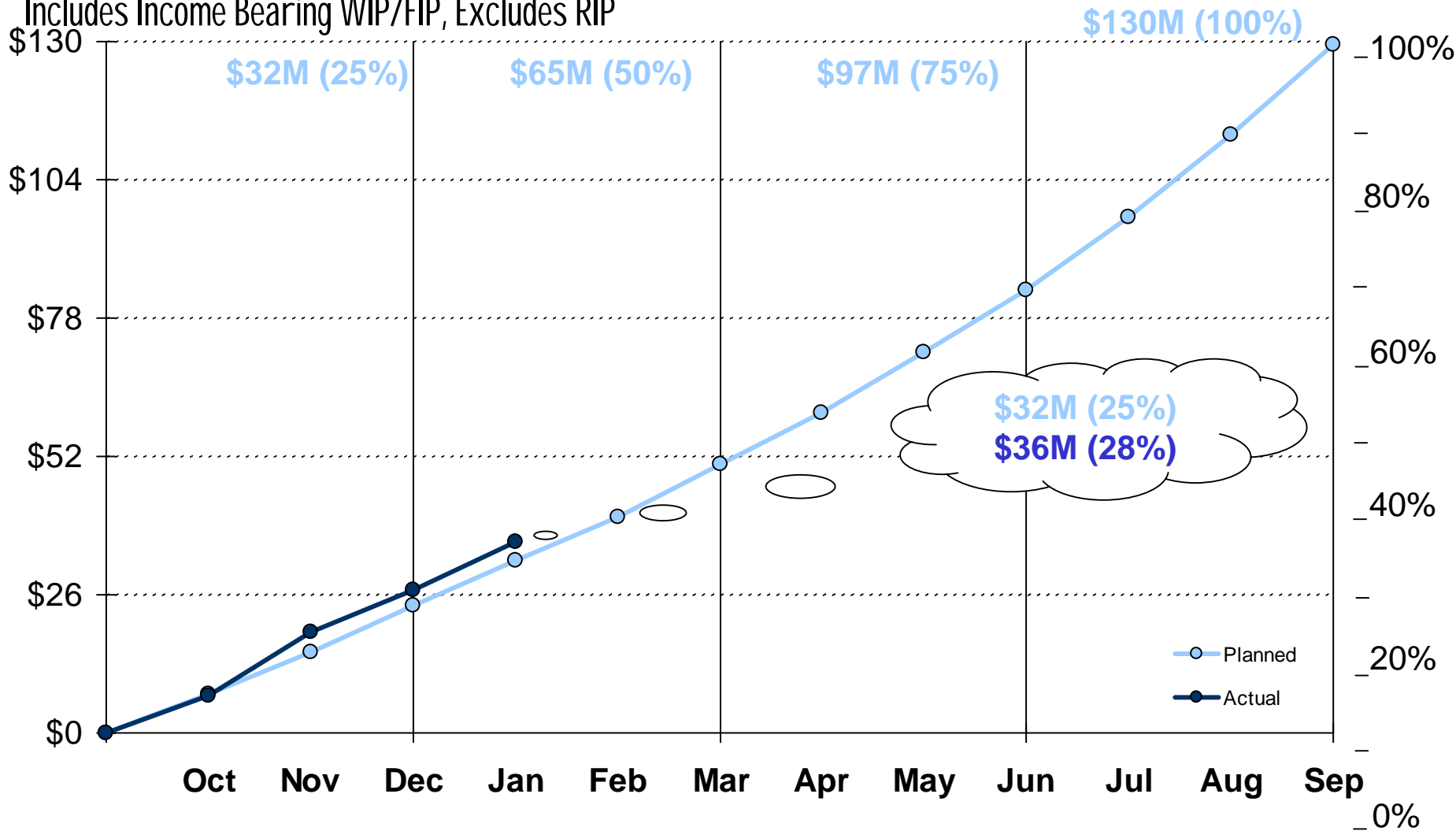
Includes Income Bearing and Non Income Bearing WIP/FIP, Excludes RIP



FY02 Income Work in Place EFA MED

(\$130M)

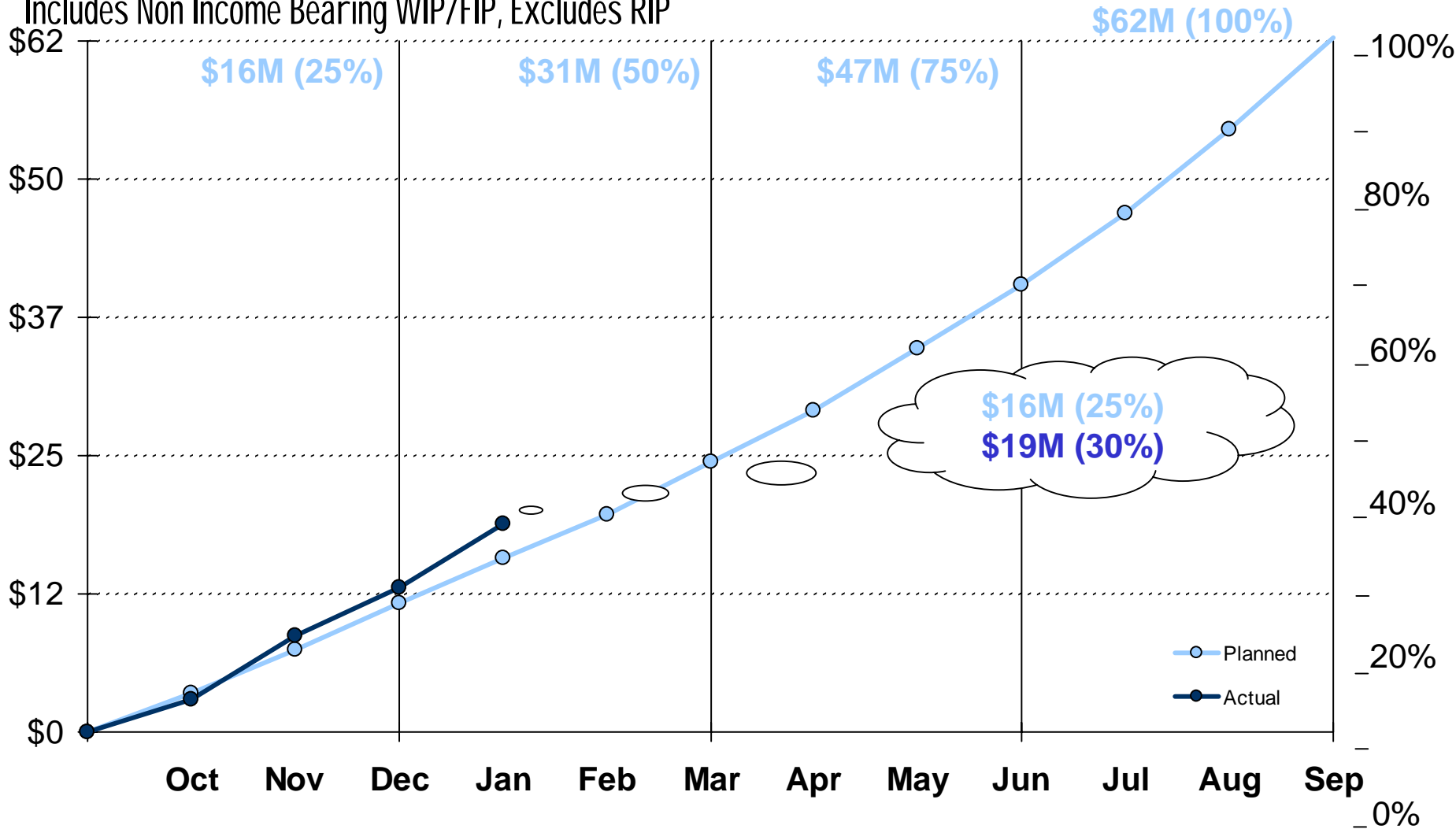
Includes Income Bearing WIP/FIP, Excludes RIP



FY02 Non Income Work in Place EFA MED

(\$62M)

Includes Non Income Bearing WIP/FIP, Excludes RIP



WIP EFA MED OPS



10% Over



Within 10%



10% Under



20% Under

WIP

FIP

London



Bahrain



Greece



Spain



Northern Italy



La Madalena



Sigonella



Southern Italy



FY02 RIP OICC Naples (\$70M)

Real Estate Construction In Place

